

# CAMPBELL CHRONICLES

April 19, 2024



Dear District 2 residents,

On April 12th, Mayor Gloria released his proposed Fiscal Year 2025 Budget, which is focused on "Protecting Our Progress" and preserving the improvements the City has made on key issues like addressing homelessness and repairing infrastructure. Despite a challenging budget outlook, this \$5.65 billion plan seeks to maintain funding for priorities that are most important to residents.

The proposed budget features a \$104.6 million investment in road repair, which will allow the City to increase the miles of roads repaired from 60 miles budgeted in Fiscal Year 2024 to 75 miles in Fiscal Year 2025. Last week's Pavement Management Plan presentation to the City Council showed that District 2 has the lowest average Pavement Condition Index (PCI) score in the City, and this continued investment in street maintenance will bring our roads up to the quality District 2 residents expect and deserve.

The proposed budget does not make any substantive reductions in the budgets of public safety operations including the Police and Fire-Rescue Departments. It will also continue funding our efforts to address homelessness, including the creation of two important new shelter sites - a Safe Parking lot for those living in their vehicles at the H Barracks, and the largest proposed shelter in the City's history at the intersection of Kettner Blvd. and Vine St.

As a part of the budget process, the Mayor will present his proposed budget to the City Council on April 22nd at 1pm. Throughout the following weeks each City Department will present on the specific budget for their Department, allowing for public comment and discussion by the City Council. To view an interactive report of

the FY 25 Proposed Budget, click the button below:

**FY 2025 Proposed  
Budget**

Best,

Councilmember Jennifer Campbell

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## UPDATES FROM RECENT COUNCIL MEETINGS

### **Oath of Office for City Councilmember for District 4 - Henry L. Foster III:**

- On April 8th, newly elected Councilmember Henry L. Foster III took his oath of office and officially began his term as the City Councilmember representing District 4. Prior to his election, he served as Chief of Staff to former District 4 Councilmember Monica Montgomery-Steppe, who was elected to the County Board of Supervisors last year during a special election.
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### **Performance Audit of the City's Street Maintenance Program and Update on the Pavement Management Plan (PMP):**

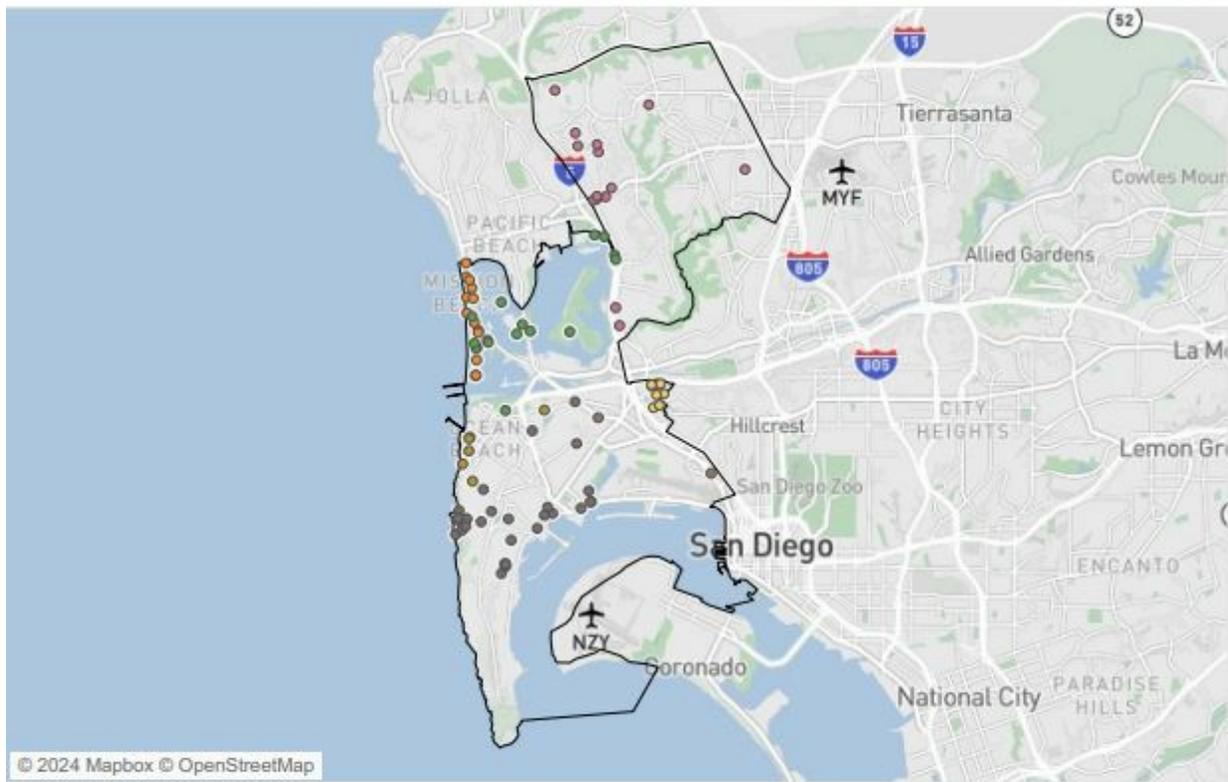
- On April 9th, the City Auditor's Office presented their findings from the performance audit of the City's Street Maintenance Program. The first-ever Pavement Management Plan, released in January 2024, was developed concurrently with the Auditor's findings and addresses many of the Auditor's recommendations to improve oversight and transparency of the Street Maintenance Program. Council District 2 had the lowest average Pavement Condition Index score (PCI) in all the City at 57, which falls in the "Fair" category.
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## DISTRICT 2 NEWS

### **Streetlight Repairs in District 2:**

- On November 1, 2023, the Transportation Department had 892 outstanding streetlight service requests in District 2. Thanks to the work of City staff and contractors, 441 streetlight service requests have been addressed since then, including 123 of them in the last month. Reducing the backlog in repairs and accelerating service has been the Transportation Department's priority. Repairs in parts of District 2 will continue through the month of April.

# Where was work completed?



## Neighborhood

<span style="color: #e91e63;">■</span> Clairemont Mesa	<span style="color: #ff9800;">■</span> Mission Beach	<span style="color: #424242;">■</span> Peninsula
<span style="color: #795548;">■</span> Midway-Pacific Highway	<span style="color: #8d6e14;">■</span> Ocean Beach	
<span style="color: #4caf50;">■</span> Mission Bay Park	<span style="color: #ffc107;">■</span> Old Town San Diego	

## North Clairemont Utilities Undergrounding Project Pre-Design Community Forum:

- The City is inviting residents to attend a Pre-Design Community Forum about a future Utilities Undergrounding Project that is in the design stages in North Clairemont. Representatives from the City, SDG&E, AT&T, Cox, and Spectrum will be in attendance to share information about the project, and answer questions about the scope of the project.



- **Date & Time:** Tuesday, May 7 from 6pm - 7:45pm
- **Location:** Cathy Hopper Clairemont Friendship Center, Clairemont Senior Multi-Purpose Room, 4425 Bannock Ave, San Diego, CA 92117

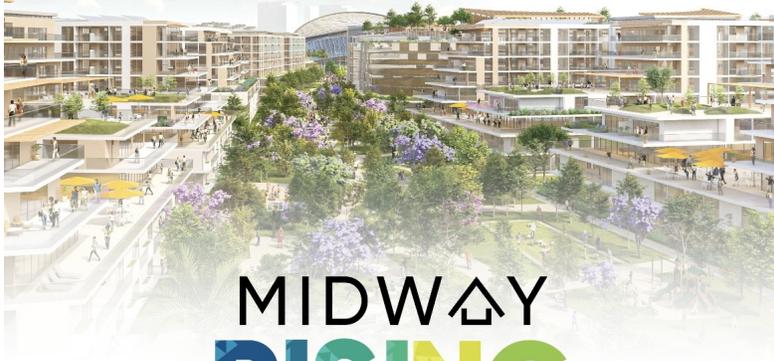
### Midway Rising Informational Workshop:

- Join Midway Rising at Mission Bay High School for an informational workshop on May 7 at 6pm. Attendees will learn more about Midway Rising's redevelopment vision, latest milestones, and the road ahead! To RSVP, please click the button below.

# JOIN US

LEARN MORE AT OUR NEXT EVENT

TUESDAY, MAY 7  
6:00 - 7:30 P.M.



## MIDWAY RISING

LOCATION

**Mission Bay High School Cafeteria**  
2475 Grand Ave., San Diego, CA 92109

[RSVP Here](#)

- **Date & Time:** Tuesday, May 7 from 6pm - 7:30pm
- **Location:** Mission Bay High School Cafeteria, 2475 Grand Ave, San Diego, CA 92109

## CITY-WIDE NEWS

### **Planned Parenthood of the Pacific Southwest 61st Anniversary Dinner:**

- Last week, Planned Parenthood of the Pacific Southwest held its 61st Anniversary Celebration. Everyone deserves access to reproductive care, and Planned Parenthood has served as a leader in protecting our rights to health care across our country, especially during a time when women's basic rights are being attacked. Thank you to all the dedicated staff at Planned Parenthood of the Pacific Southwest for all their work to keep women's health care accessible.



### Coastal Resilience Master Plan:

- The City Planning Department is developing a Coastal Resilience Master Plan to mitigate risk from sea level rise, protect and enhance habitat and support access to the coast and recreational activities. This plan will include the development of nature-based design solutions for six locations along the coast, and the Planning Department is seeking community feedback at the following dates and locations:
  - **April 20:** EarthFest (11am - 3pm)
  - **April 22:** Valencia Park/Malcolm X Branch Library (3:30pm - 5:30pm)
  - **April 25:** Tourmaline Beach (5:30pm - 7:30pm)
  - **April 27:** Sunset Cliffs at Ladera Boulevard (9am - 12pm)
  - **May 11:** La Jolla Shores Park (9am - 12pm)
  - **May 25:** Belmont Park at Mission Beach (9am - 12pm)

An online survey and community webinar will be hosted later this spring to provide some additional opportunities to learn more about the project and provide feedback.

[Learn More Here](#)

RESOURCES

Have a question or need assistance from the City? Contact your respective Community Representative from my Office:

- Manuel Reyes: Community Representative for **Ocean Beach, Old Town, and South Clairemont (South of Balboa Ave)**
  - **Email:** MaReyes@sandiego.gov
- Carrie Munson: Community Representative for **North Clairemont (North of Balboa Ave) and Mission Bay Park**
  - **Email:** CMunson@sandiego.gov
- Seamus Kennedy: Community Representative for **Mission Beach**
  - **Email:** SKennedy@sandiego.gov
- Margaret Doyle: Community Representative for **Point Loma and Midway**
  - **Email:** MargaretD@sandiego.gov



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- Obtain information

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If you need assistance with non-emergency community concerns, please use the **Get It Done App** or you can call my office or email me directly.



**City Administration Building**  
**202 C Street, 10th Floor**  
**San Diego, CA 92101**  
**619-236-6622**  
[jennifercampbell@sandiego.gov](mailto:jennifercampbell@sandiego.gov)

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