



CONSOLIDATED PLAN ADVISORY BOARD (CPAB) AGENDA

WEDNESDAY, MARCH 10, 2021

10:00 A.M. – 11:30 A.M.

ONLINE VIRTUAL MEETING

YOUTUBE PUBLIC LINK BELOW

[CLICK HERE](#)

1. **Call to Order**
2. **Board Member Announcements**
3. **Staff Announcements**
4. **Approval of CPAB Virtual Meeting Minutes: February 10, 2021**
5. **Non-Agenda & Agenda Public Comments:** Public comments can be received live, using the "attendee" link, which can be found [here](#). Public comments can also be submitted using the Office of Boards and Commission form, which can be found [here](#). All public comments will need to be submitted by March 09, 2021 by 4:00 p.m. Public comments received will be read aloud by City staff during the virtual meeting. Comments should be able to be read in three (3) minutes.
6. **Action Item(s):**
 - a. **Fiscal Year (FY) 2022 CDBG Application Scores and Rankings**

The CPAB will be asked to approve the lists of project proposals ranked by average score in descending order, forward the lists for consideration by the City Council for FY 2022 funding, and recommend the same projects for incorporation into the City's draft FY 2022 Annual Action Plan.

 - Public Services
 - Community and Economic Development
 - Nonprofit Facility Improvements
 - Multi-Family Housing Rehabilitation
7. **Other Items**

This Item will be open for CPAB to comment or request future agenda items.

THIS INFORMATION IS AVAILABLE IN ALTERNATIVE FORMATS UPON REQUEST.

To request an alternative format, or to request a sign language or oral interpreter for the meeting, please contact the Meeting Coordinator in the Economic Development Department at least five (5) working days before the meeting at (619) 236-6700 to ensure availability. Assistive Listening Devices (ALDs) are available for the meeting upon request.

8. Adjournment

Unfinished business shall be tabled and placed on the agenda of the following meeting.

★★★★★

Tentative Future Meeting Dates/Times

Subject to change. CPAB meetings are usually scheduled the second Wednesday of the month.

*Check CDBG website at <http://www.sandiego.gov/cdbg>
for latest information, locations, and special meetings.*

Please note, all CPAB meetings will be held virtually for the near future.

- Wednesday, April 07, 2021 at 10 a.m. *(note date change to 4/7/21)*
- Wednesday, May 12, 2021 at 10 a.m.
- Wednesday, June 09, 2021 at 10 a.m. *(possible adjournment)*
- Wednesday, July 14, 2021 at 10 a.m.
- Wednesday, August 11, 2021 at 10 a.m.
- Wednesday, September 08, 2021 at 10 a.m.
- Wednesday, October 13, 2021 at 10 a.m.
- Wednesday, November 10, 2021 at 10 a.m.
- Wednesday, December 08, 2021 at 10 a.m. *(possible adjournment)*

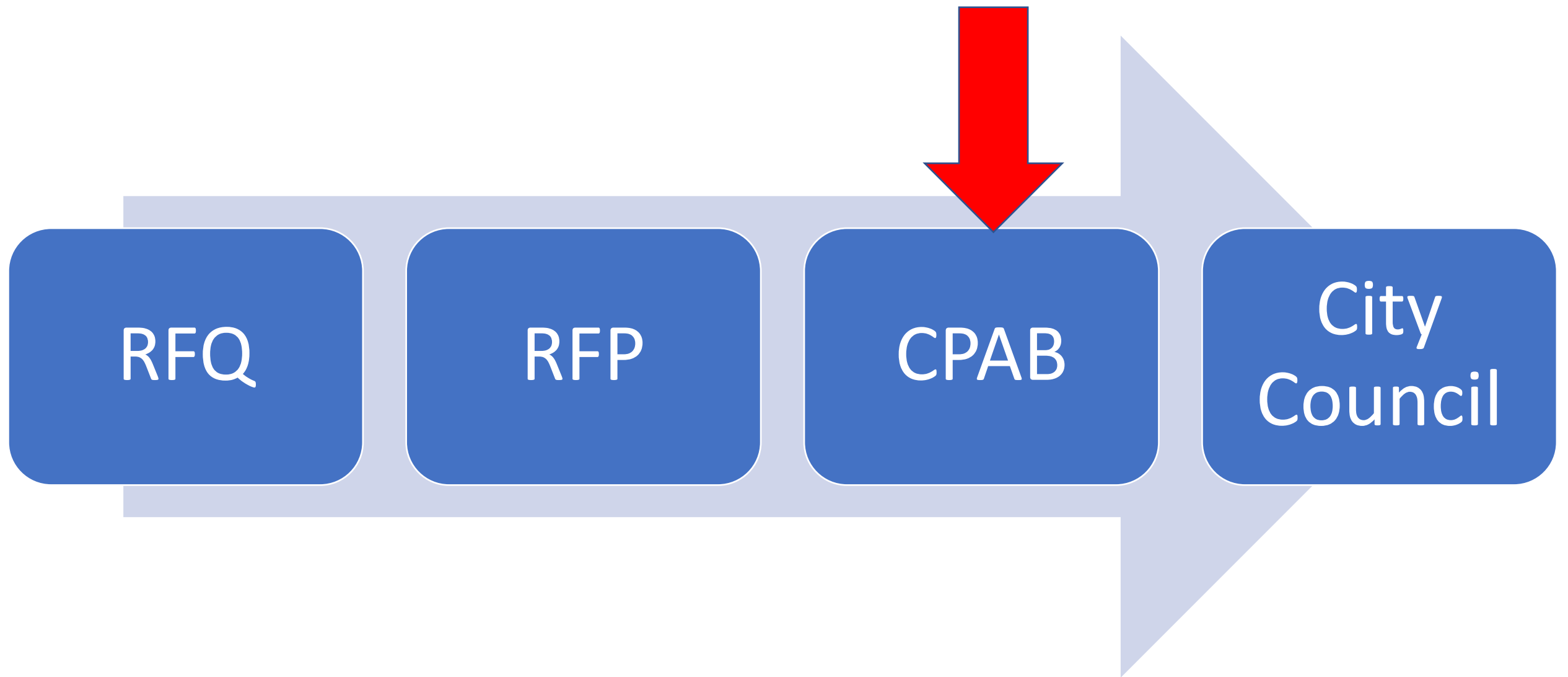
Economic Development

Fiscal Year (FY) 2022 CDBG Request for Proposal (RFP) Application Scores & Ranking

Consolidated Plan Advisory Board

March 10, 2021

FY 2022 CDBG NOFA Process





FY 2022 CDBG Award Recommendations

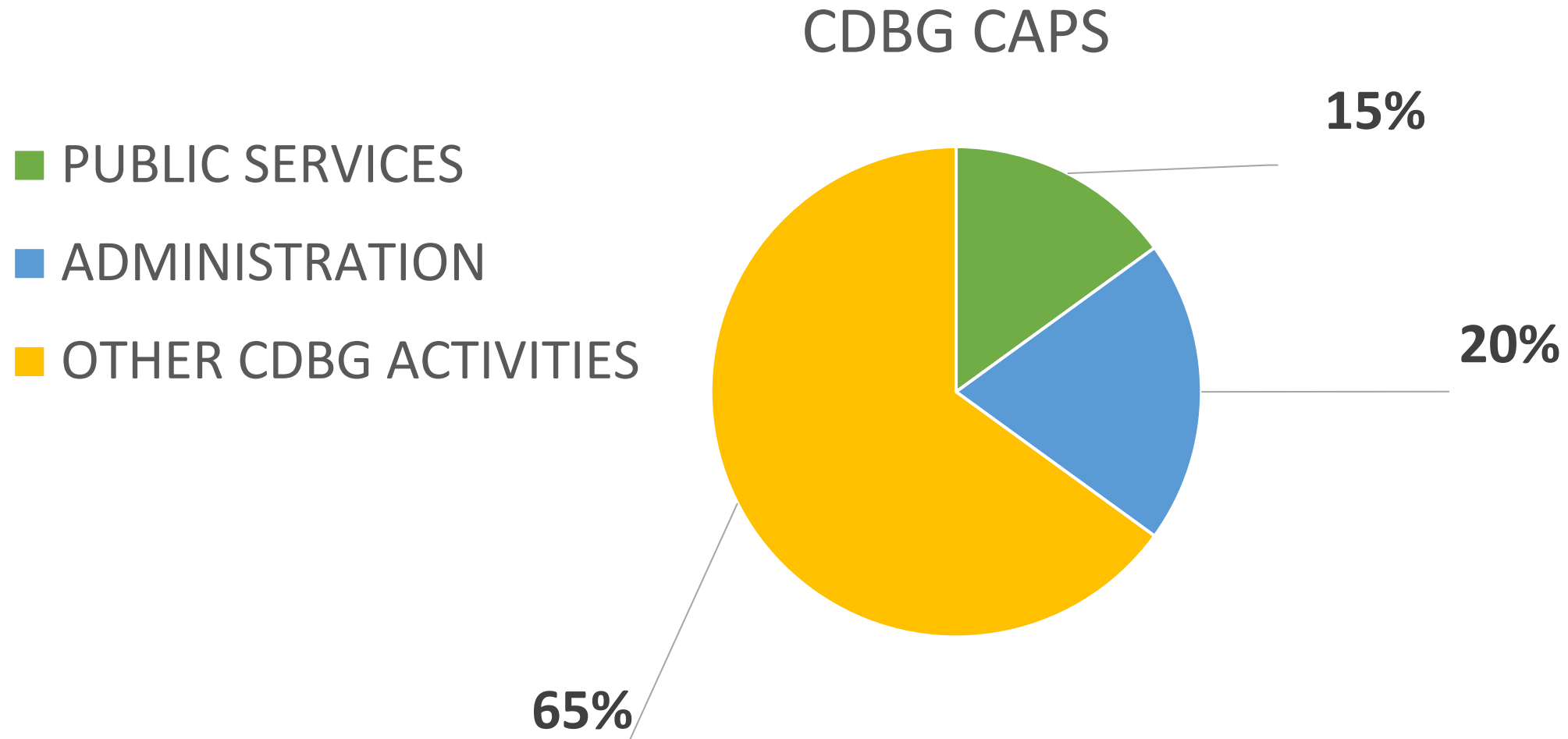
- 17 organizations recommended for CDBG awards
- 19 projects totaling \$3,316,692
- Projects by RFP category:
 - Public Services
 - Community and Economic Development (CED)
 - Nonprofit Capital Improvement Projects (NCIP)
 - Multi-Family Housing Rehabilitation (MFHR)



FY 2022 CDBG Funding Overview

| Category | Number of Applications | RFP Estimated Budget | Total Requested | Over/Under Budgeted Amount |
|-------------------|------------------------|----------------------|-----------------|----------------------------|
| Public Services | 22 | \$550,000 | \$2,266,674 | +1,716,674 |
| CED | 7 | \$1,750,000 | \$1,125,416 | -624,584 |
| NCIP - Facilities | 5 | \$2,000,000 | \$1,508,703 | -491,297 |
| NCIP - MFH | 1 | \$1,500,000 | \$163,939 | -1,336,061 |

HUD REGULATIONS



FY 2022 Award Recommendations: Economic Development

- Consolidated Plan Goal:
 - Enhance the City’s economic stability by investing in inclusive economic growth initiatives that develop and strengthen small businesses and support local entrepreneurs

Accion San Diego

Access

Horn of Africa

Karen Organization

Logan Heights CDC

Mission Edge

Somali Family Service of SD

FY 2022 Award Recommendations: Nonprofit Capital Improvement Projects - Facilities

- Consolidated Plan Goal:
 - Finance impactful nonprofit facility improvements to provide new or increased access to programs that serve vulnerable populations or implement sustainability measures

Catholic
Charities of
SD

Family Health
Centers of SD

Jewish Family
Services of SD

Serving
Seniors

Urban Corps
of SD

FY 2022 Award Recommendations : Nonprofit Capital Improvement Projects - Multi-Family Housing Rehabilitation

- Consolidated Plan Goal:
 - Increase and preserve affordable rental and homeowner housing to improve access to housing opportunities that reflect community needs, including by not limited to, opportunities in close proximity to transit, employment, and community services

Wesley House
Student
Residence

FY 2022 Award Recommendations : Public Services

- Consolidated Plan Goal:
 - Invest in community services that promote equity and serve vulnerable populations including, but not limited to, refugees and recent immigrants, previously incarcerated individuals, veterans, youth, seniors, and food insecure households

Family Health
Centers of SD

Mama's
Kitchen

Dreams for
Change

San Diego
Continuing Ed.

Kitchens For
Good

Serving
Seniors



Action

Approve the CPAB's prioritized list of projects and recommend City Council approval of FY 2022 CDBG funding for the listed projects and recommend the City Council incorporate the funded projects into the City's FY 2022 Annual Action Plan



Next Steps

| Meeting/Event | Date* |
|---|-----------------------|
| Draft FY 2022 Annual Action Plan Presented to CPAB | April 7, 2021 |
| Public Safety & Livable Neighborhoods (PSLN) Council Committee | April 14, 2021 |
| Public Comment Period: Draft FY 2022 Annual Action Plan | April 2 - May 1, 2021 |
| City Council Hearing (tentative): Draft FY 2022 Annual Action Plan* | <i>April 27, 2021</i> |
| FY 2022 Annual Action Plan submitted to HUD | May 14, 2021 |

**Public hearing dates are tentative and are subject to change*



Questions or Comments