

Summary Bid Tab					
10052620-15-L					
Item No.	Vendor	Total Ann Cost Schedule A	Total Ann Cost Schedule B	Total Ann Cost Schedule C	Total Ann Cost Schedules A-D
1	Commercial Cleaning Systems	\$ 21,550.84	\$ 325,352.90	\$ 340,135.90	\$ 687,039.64
2	JZ MAC Building Service, Inc.	\$ 74,350.00	\$ 369,230.64	\$ 207,749.00	\$ 651,329.64
3	NMS Management, Inc.	\$ 38,886.00	\$ 469,967.00	\$ 530,777.00	\$ 1,039,630.00
4	Property Building Maintenance Services, Inc.	\$ 89,471.00	\$ 416,406.00	\$ 181,577.50	\$ 687,454.50
5	Tom Van Duong	\$ 23,040.00	\$ 268,425.58	\$ 149,738.44	\$ 441,204.02
6	Universal Building Maintenance, LLC	\$ 33,368.10	\$ 420,433.64	\$ 211,047.85	\$ 664,849.59
7	UNISERVE Facilities Services	\$ -	\$ -	\$ 308,396.47	\$ 308,396.47
Four Non-Responsible Bidders					

Janitorial Maintenance Service at SDPD Store Fronts, Stations, Facilities, and SDPD HQ

Commercial Cleaning Systems												
Schedule	Section	Location/Facility Description	Item No.	Est. Ann Freq	U/M	Description	Unit Cost	Ann Cost	Total Ann Cost By Schedule	Not Part of Evaluation for Award Other Services Performed at Discretion of the City		
		San Diego Police Department Store Fronts/Training										
A	1	East San Diego Store Front/Museum	1	104	DY	Daily Task	\$ 24.13	\$ 2,509.52				
A	2	Multi-Cultural Store Front	1	156	DY	Daily Task	\$ 30.14	\$ 4,701.84				
A	3	Scripps Mesa Store Front	1	104	DY	Daily Task	\$ 18.54	\$ 1,928.16				
A	4	Beach and Bay Store Front	1	156	DY	Daily Task	\$ 26.08	\$ 4,068.48				
A	5	Peninsula Store Front	1	104	DY	Daily Task	\$ 14.50	\$ 1,508.00				
A	6	Balboa Park Store Front	1	104	DY	Daily Task	\$ 14.02	\$ 1,458.08				
A	7	NTC Training Room	1	104	DY	Daily Task	\$ 12.02	\$ 1,250.08				
A	8	Volunteer Service	1	104	DY	Daily Task	\$ 8.00	\$ 832.00		Carpet Cleaning, Steam	\$ 0.09	per sq ft
A	9	Star Pal	1	104	DY	Daily Task	\$ 23.54	\$ 2,448.16		Vinyl/Tile/Ceramic - Buff	\$ 0.12	per sq ft
A	10	Federal Community Room	1	104	DY	Daily Task	\$ 5.88	\$ 611.52		Tile/Ceramic - Strip, Wax, and Buff	\$ 0.15	per sq ft
A	11	As Need Extra Cleaning Services		10	HR	Xtra Clean Svc	\$ 23.50	\$ 235.00	\$ 21,550.84			
		San Diego Police Department Stations/Facilities										
B	1	Eastern Area Station	1	354	DY	Daily Task	\$ 69.95	\$ 24,762.30				
B	2	Traffic Division	1	364	DY	Daily Task	\$ 75.78	\$ 27,583.92				
B	3	Forensics Unit Vehicle Proc. Facility	1	104	DY	Daily Task	\$ 41.11	\$ 4,275.44				
B	4	Air Support Unit	1	250	DY	Daily Task	\$ 41.11	\$ 10,277.50				
B	5	Canine Facility	1	354	DY	Daily Task	\$ 43.07	\$ 15,246.78				
B	6	Western Area Station	1	354	DY	Daily Task	\$ 69.95	\$ 24,762.30				
B	7	Mid-City Area Station	1	354	DY	Daily Task	\$ 99.10	\$ 35,081.40				
B	8	Police Pistol Range	1	250	DY	Daily Task	\$ 29.16	\$ 7,290.00				
B	9	Central Area Station	1	354	DY	Daily Task	\$ 104.93	\$ 37,145.22				
B	10	Vehicle Maintenance Facility	1	250	DY	Daily Task	\$ 95.88	\$ 23,970.00				
B	11	Southeastern Area Station	1	354	DY	Daily Task	\$ 69.95	\$ 24,762.30				
B	12	Southern Area Station	1	354	DY	Daily Task	\$ 69.95	\$ 24,762.30				
B	13	Northern Area Station	1	354	DY	Daily Task	\$ 46.64	\$ 16,510.56		Carpet Cleaning, Steam	\$ 0.09	per sq ft
B	14	Northeastern Area Station	1	354	DY	Daily Task	\$ 69.95	\$ 24,762.30		Vinyl/Tile/Ceramic - Buff	\$ 0.12	per sq ft
B	15	Northwestern Area Station	1	254	DY	Daily Task	\$ 93.27	\$ 23,690.58		Tile/Ceramic - Strip, Wax, and Buff	\$ 0.15	per sq ft
B	16	As Need Extra Cleaning Services		20	HR	Xtra Clean Svc	\$ 23.50	\$ 470.00	\$ 325,352.90			
		Police Headquarters										
C	1	Night Crew: Partial Janitorial	1	104	DY	Daily Task	\$ 658.22	\$ 68,454.88				
C	1	Night Crew: Full Janitorial	2	156	DY	Daily Task	\$ 842.99	\$ 131,506.44		Carpet Cleaning, Steam	\$ 0.09	per sq ft
C	1	Two (2) Day Porters	3	250	DY	Daily Task	\$ 256.08	\$ 64,020.00		Vinyl/Tile/Ceramic - Buff	\$ 0.12	per sq ft
C	1	Weekend Crew: Partial Janitorial	4	104	DY	Daily Task	\$ 647.52	\$ 67,342.08		Tile/Ceramic - Strip, Wax, and Buff	\$ 0.15	per sq ft
C	2	As Need Extra Cleaning Services		375	HR	Xtra Clean Svc	\$ 23.50	\$ 8,812.50	\$ 340,135.90			
									\$ 687,039.64			

Janitorial Maintenance Service at SDPD Store Fronts, Stations, Facilities, and SDPD HQ

JZ MAC Building Service, Inc.										
Schedule	Section	Location/Facility Description	Item No.	Est. Ann Freq	U/M	Description	Unit Cost	Ann Cost	Total Ann Cost By Schedule	Not Part of Evaluation for Award Other Services Performed at Discretion of the City
		San Diego Police Department Store Fronts/Training								
A	1	East San Diego Store Front/Museum	1	104	DY	Daily Task	\$ 70.00	\$ 7,280.00		
A	2	Multi-Cultural Store Front	1	156	DY	Daily Task	\$ 45.00	\$ 7,020.00		
A	3	Scripps Mesa Store Front	1	104	DY	Daily Task	\$ 70.00	\$ 7,280.00		
A	4	Beach and Bay Store Front	1	156	DY	Daily Task	\$ 50.00	\$ 7,800.00		
A	5	Peninsula Store Front	1	104	DY	Daily Task	\$ 70.00	\$ 7,280.00		
A	6	Balboa Park Store Front	1	104	DY	Daily Task	\$ 70.00	\$ 7,280.00		
A	7	NTC Training Room	1	104	DY	Daily Task	\$ 70.00	\$ 7,280.00		
A	8	Volunteer Service	1	104	DY	Daily Task	\$ 70.00	\$ 7,280.00		Carpet Cleaning, Steam \$ 0.16 per sq ft
A	9	Star Pal	1	104	DY	Daily Task	\$ 80.00	\$ 8,320.00		Vinyl/Tile/Ceramic - Buff \$ 0.20 per sq ft
A	10	Federal Community Room	1	104	DY	Daily Task	\$ 70.00	\$ 7,280.00		Tile/Ceramic - Strip, Wax, and Buff \$ 0.30 per sq ft
A	11	As Need Extra Cleaning Services		10	HR	Xtra Clean Svc	\$ 25.00	\$ 250.00	\$ 74,350.00	
		San Diego Police Department Stations/Facilities								
B	1	Eastern Area Station	1	354	DY	Daily Task	\$ 74.90	\$ 26,514.60		
B	2	Traffic Division	1	364	DY	Daily Task	\$ 77.04	\$ 28,042.56		
B	3	Forensics Unit Vehicle Proc. Facility	1	104	DY	Daily Task	\$ 26.75	\$ 2,782.00		
B	4	Air Support Unit	1	250	DY	Daily Task	\$ 77.04	\$ 19,260.00		
B	5	Canine Facility	1	354	DY	Daily Task	\$ 74.90	\$ 26,514.60		
B	6	Western Area Station	1	354	DY	Daily Task	\$ 80.22	\$ 28,397.88		
B	7	Mid-City Area Station	1	354	DY	Daily Task	\$ 96.30	\$ 34,090.20		
B	8	Police Pistol Range	1	250	DY	Daily Task	\$ 77.04	\$ 19,260.00		
B	9	Central Area Station	1	354	DY	Daily Task	\$ 96.30	\$ 34,090.20		
B	10	Vehicle Maintenance Facility	1	250	DY	Daily Task	\$ 77.04	\$ 19,260.00		
B	11	Southeastern Area Station	1	354	DY	Daily Task	\$ 74.90	\$ 26,514.60		
B	12	Southern Area Station	1	354	DY	Daily Task	\$ 74.90	\$ 26,514.60		
B	13	Northern Area Station	1	354	DY	Daily Task	\$ 74.90	\$ 26,514.60		Carpet Cleaning, Steam \$ 0.16 per sq ft
B	14	Northeastern Area Station	1	354	DY	Daily Task	\$ 74.90	\$ 26,514.60		Vinyl/Tile/Ceramic - Buff \$ 0.04 per sq ft
B	15	Northwestern Area Station	1	254	DY	Daily Task	\$ 96.30	\$ 24,460.20		Tile/Ceramic - Strip, Wax, and Buff \$ 0.18 per sq ft
B	16	As Need Extra Cleaning Services		20	HR	Xtra Clean Svc	\$ 25.00	\$ 500.00	\$ 369,230.64	
		Police Headquarters								
C	1	Night Crew: Partial Janitorial	1	104	DY	Daily Task	\$ 420.00	\$ 43,680.00		
C	1	Night Crew: Full Janitorial	2	156	DY	Daily Task	\$ 420.00	\$ 65,520.00		Carpet Cleaning, Steam \$ 0.25 per sq ft
C	1	Two (2) Day Porters	3	250	DY	Daily Task	\$ 280.00	\$ 70,000.00		Vinyl/Tile/Ceramic - Buff \$ 0.10 per sq ft
C	1	Weekend Crew: Partial Janitorial	4	104	DY	Daily Task	\$ 206.00	\$ 21,424.00		Tile/Ceramic - Strip, Wax, and Buff \$ 0.30 per sq ft
C	2	As Need Extra Cleaning Services		375	HR	Xtra Clean Svc	\$ 19.00	\$ 7,125.00	\$ 207,749.00	
									\$ 651,329.64	

Janitorial Maintenance Service at SDPD Store Fronts, Stations, Facilities, and SDPD HQ

NMS Management, Inc.											
Schedule	Section	Location/Facility Description	Item No.	Est. Ann Freq	U/M	Description	Unit Cost	Ann Cost	Total Ann Cost By Schedule	Not Part of Evaluation for Award Other Services Performed at Discretion of the City	
		San Diego Police Department Store Fronts/Training									
A	1	East San Diego Store Front/Museum	1	104	DY	Daily Task	\$ 39.00	\$ 4,056.00			
A	2	Multi-Cultural Store Front	1	156	DY	Daily Task	\$ 60.00	\$ 9,360.00			
A	3	Scripps Mesa Store Front	1	104	DY	Daily Task	\$ 18.50	\$ 1,924.00			
A	4	Beach and Bay Store Front	1	156	DY	Daily Task	\$ 54.00	\$ 8,424.00			
A	5	Peninsula Store Front	1	104	DY	Daily Task	\$ 10.50	\$ 1,092.00			
A	6	Balboa Park Store Front	1	104	DY	Daily Task	\$ 5.50	\$ 572.00			
A	7	NTC Training Room	1	104	DY	Daily Task	\$ 32.50	\$ 3,380.00			
A	8	Volunteer Service	1	104	DY	Daily Task	\$ 20.50	\$ 2,132.00		Carpet Cleaning, Steam	\$ 0.16 per sq ft
A	9	Star Pal	1	104	DY	Daily Task	\$ 62.00	\$ 6,448.00		Vinyl/Tile/Ceramic - Buff	\$ 0.10 per sq ft
A	10	Federal Community Room	1	104	DY	Daily Task	\$ 12.00	\$ 1,248.00		Tile/Ceramic - Strip, Wax, and Buff	\$ 0.20 per sq ft
A	11	As Need Extra Cleaning Services		10	HR	Xtra Clean Svc	\$ 25.00	\$ 250.00	\$ 38,886.00		
		San Diego Police Department Stations/Facilities									
B	1	Eastern Area Station	1	354	DY	Daily Task	\$ 110.00	\$ 38,940.00			
B	2	Traffic Division	1	364	DY	Daily Task	\$ 116.00	\$ 42,224.00			
B	3	Forensics Unit Vehicle Proc. Facility	1	104	DY	Daily Task	\$ 54.00	\$ 5,616.00			
B	4	Air Support Unit	1	250	DY	Daily Task	\$ 67.50	\$ 16,875.00			
B	5	Canine Facility	1	354	DY	Daily Task	\$ 27.00	\$ 9,558.00			
B	6	Western Area Station	1	354	DY	Daily Task	\$ 109.00	\$ 38,586.00			
B	7	Mid-City Area Station	1	354	DY	Daily Task	\$ 150.00	\$ 53,100.00			
B	8	Police Pistol Range	1	250	DY	Daily Task	\$ 26.00	\$ 6,500.00			
B	9	Central Area Station	1	354	DY	Daily Task	\$ 155.50	\$ 55,047.00			
B	10	Vehicle Maintenance Facility	1	250	DY	Daily Task	\$ 108.00	\$ 27,000.00			
B	11	Southeastern Area Station	1	354	DY	Daily Task	\$ 109.50	\$ 38,763.00			
B	12	Southern Area Station	1	354	DY	Daily Task	\$ 109.50	\$ 38,763.00			
B	13	Northern Area Station	1	354	DY	Daily Task	\$ 69.00	\$ 24,426.00		Carpet Cleaning, Steam	\$ 0.16 per sq ft
B	14	Northeastern Area Station	1	354	DY	Daily Task	\$ 109.50	\$ 38,763.00		Vinyl/Tile/Ceramic - Buff	\$ 0.10 per sq ft
B	15	Northwestern Area Station	1	254	DY	Daily Task	\$ 139.00	\$ 35,306.00		Tile/Ceramic - Strip, Wax, and Buff	\$ 0.20 per sq ft
B	16	As Need Extra Cleaning Services		20	HR	Xtra Clean Svc	\$ 25.00	\$ 500.00	\$ 469,967.00		
		Police Headquarters									
C	1	Night Crew: Partial Janitorial	1	104	DY	Daily Task	\$1,084.00	\$ 112,736.00			
C	1	Night Crew: Full Janitorial	2	156	DY	Daily Task	\$1,155.00	\$ 180,180.00		Carpet Cleaning, Steam	\$ 0.16 per sq ft
C	1	Two (2) Day Porters	3	250	DY	Daily Task	\$ 463.00	\$ 115,750.00		Vinyl/Tile/Ceramic - Buff	\$ 0.10 per sq ft
C	1	Weekend Crew: Partial Janitorial	4	104	DY	Daily Task	\$1,084.00	\$ 112,736.00		Tile/Ceramic - Strip, Wax, and Buff	\$ 0.20 per sq ft
C	2	As Need Extra Cleaning Services		375	HR	Xtra Clean Svc	\$ 25.00	\$ 9,375.00	\$ 530,777.00		
									\$ 1,039,630.00		

Janitorial Maintenance Service at SDPD Store Fronts, Stations, Facilities, and SDPD HQ

Property Building Maintenance Services, Inc.										
Schedule	Section	Location/Facility Description	Item No.	Est. Ann Freq	U/M	Description	Unit Cost	Ann Cost	Total Ann Cost By Schedule	Not Part of Evaluation for Award Other Services Performed at Discretion of the City
		San Diego Police Department Store Fronts/Training								
A	1	East San Diego Store Front/Museum	1	104	DY	Daily Task	\$ 85.00	\$ 8,840.00		
A	2	Multi-Cultural Store Front	1	156	DY	Daily Task	\$ 51.00	\$ 7,956.00		
A	3	Scripps Mesa Store Front	1	104	DY	Daily Task	\$ 85.00	\$ 8,840.00		
A	4	Beach and Bay Store Front	1	156	DY	Daily Task	\$ 60.00	\$ 9,360.00		
A	5	Peninsula Store Front	1	104	DY	Daily Task	\$ 85.00	\$ 8,840.00		
A	6	Balboa Park Store Front	1	104	DY	Daily Task	\$ 85.00	\$ 8,840.00		
A	7	NTC Training Room	1	104	DY	Daily Task	\$ 85.00	\$ 8,840.00		
A	8	Volunteer Service	1	104	DY	Daily Task	\$ 85.00	\$ 8,840.00		Carpet Cleaning, Steam \$ 0.20 per sq ft
A	9	Star Pal	1	104	DY	Daily Task	\$ 95.00	\$ 9,880.00		Vinyl/Tile/Ceramic - Buff \$ 0.30 per sq ft
A	10	Federal Community Room	1	104	DY	Daily Task	\$ 85.00	\$ 8,840.00		Tile/Ceramic - Strip, Wax, and Buff \$ 0.40 per sq ft
A	11	As Need Extra Cleaning Services		10	HR	Xtra Clean Svc	\$ 39.50	\$ 395.00	\$ 89,471.00	
		San Diego Police Department Stations/Facilities								
B	1	Eastern Area Station	1	354	DY	Daily Task	\$ 90.00	\$ 31,860.00		
B	2	Traffic Division	1	364	DY	Daily Task	\$ 90.00	\$ 32,760.00		
B	3	Forensics Unit Vehicle Proc. Facility	1	104	DY	Daily Task	\$ 30.00	\$ 3,120.00		
B	4	Air Support Unit	1	250	DY	Daily Task	\$ 64.00	\$ 16,000.00		
B	5	Canine Facility	1	354	DY	Daily Task	\$ 64.00	\$ 22,656.00		
B	6	Western Area Station	1	354	DY	Daily Task	\$ 90.00	\$ 31,860.00		
B	7	Mid-City Area Station	1	354	DY	Daily Task	\$ 110.00	\$ 38,940.00		
B	8	Police Pistol Range	1	250	DY	Daily Task	\$ 64.00	\$ 16,000.00		
B	9	Central Area Station	1	354	DY	Daily Task	\$ 110.00	\$ 38,940.00		
B	10	Vehicle Maintenance Facility	1	250	DY	Daily Task	\$ 95.00	\$ 23,750.00		
B	11	Southeastern Area Station	1	354	DY	Daily Task	\$ 95.00	\$ 33,630.00		
B	12	Southern Area Station	1	354	DY	Daily Task	\$ 95.00	\$ 33,630.00		
B	13	Northern Area Station	1	354	DY	Daily Task	\$ 95.00	\$ 33,630.00		Carpet Cleaning, Steam \$ 0.15 per sq ft
B	14	Northeastern Area Station	1	354	DY	Daily Task	\$ 95.00	\$ 33,630.00		Vinyl/Tile/Ceramic - Buff \$ 0.18 per sq ft
B	15	Northwestern Area Station	1	254	DY	Daily Task	\$ 100.00	\$ 25,400.00		Tile/Ceramic - Strip, Wax, and Buff \$ 0.25 per sq ft
B	16	As Need Extra Cleaning Services		20	HR	Xtra Clean Svc	\$ 30.00	\$ 600.00	\$ 416,406.00	
		Police Headquarters								
C	1	Night Crew: Partial Janitorial	1	104	DY	Daily Task	\$ 379.00	\$ 39,416.00		
C	1	Night Crew: Full Janitorial	2	156	DY	Daily Task	\$ 379.00	\$ 59,124.00		Carpet Cleaning, Steam \$ 0.12 per sq ft
C	1	Two (2) Day Porters	3	250	DY	Daily Task	\$ 251.00	\$ 62,750.00		Vinyl/Tile/Ceramic - Buff \$ 0.08 per sq ft
C	1	Weekend Crew: Partial Janitorial	4	104	DY	Daily Task	\$ 150.00	\$ 15,600.00		Tile/Ceramic - Strip, Wax, and Buff \$ 0.25 per sq ft
C	2	As Need Extra Cleaning Services		375	HR	Xtra Clean Svc	\$ 12.50	\$ 4,687.50	\$ 181,577.50	
									\$ 687,454.50	

Janitorial Maintenance Service at SDPD Store Fronts, Stations, Facilities, and SDPD HQ

Tom Van Duong												
Schedule	Section	Location/Facility Description	Item No.	Est. Ann Freq	U/M	Description	Unit Cost	Ann Cost	Total Ann Cost By Schedule	Not Part of Evaluation for Award Other Services Performed at Discretion of the City		
		San Diego Police Department Store Fronts/Training										
A	1	East San Diego Store Front/Museum	1	104	DY	Daily Task	\$ 20.00	\$ 2,080.00				
A	2	Multi-Cultural Store Front	1	156	DY	Daily Task	\$ 20.00	\$ 3,120.00				
A	3	Scripps Mesa Store Front	1	104	DY	Daily Task	\$ 20.00	\$ 2,080.00				
A	4	Beach and Bay Store Front	1	156	DY	Daily Task	\$ 20.00	\$ 3,120.00				
A	5	Peninsula Store Front	1	104	DY	Daily Task	\$ 20.00	\$ 2,080.00				
A	6	Balboa Park Store Front	1	104	DY	Daily Task	\$ 20.00	\$ 2,080.00				
A	7	NTC Training Room	1	104	DY	Daily Task	\$ 20.00	\$ 2,080.00				
A	8	Volunteer Service	1	104	DY	Daily Task	\$ 20.00	\$ 2,080.00		Carpet Cleaning, Steam	\$ 0.25	per sq ft
A	9	Star Pal	1	104	DY	Daily Task	\$ 20.00	\$ 2,080.00		Vinyl/Tile/Ceramic - Buff	\$ 0.08	per sq ft
A	10	Federal Community Room	1	104	DY	Daily Task	\$ 20.00	\$ 2,080.00		Tile/Ceramic - Strip, Wax, and Buff	\$ 0.17	per sq ft
A	11	As Need Extra Cleaning Services		10	HR	Xtra Clean Svc	\$ 16.00	\$ 160.00	\$ 23,040.00			
		San Diego Police Department Stations/Facilities										
B	1	Eastern Area Station	1	354	DY	Daily Task	\$ 67.20	\$ 23,788.80				
B	2	Traffic Division	1	364	DY	Daily Task	\$ 67.20	\$ 24,460.80				
B	3	Forensics Unit Vehicle Proc. Facility	1	104	DY	Daily Task	\$ 18.90	\$ 1,965.60				
B	4	Air Support Unit	1	250	DY	Daily Task	\$ 25.92	\$ 6,480.00				
B	5	Canine Facility	1	354	DY	Daily Task	\$ 19.90	\$ 7,044.60				
B	6	Western Area Station	1	354	DY	Daily Task	\$ 67.20	\$ 23,788.80				
B	7	Mid-City Area Station	1	354	DY	Daily Task	\$ 73.92	\$ 26,167.68				
B	8	Police Pistol Range	1	250	DY	Daily Task	\$ 20.90	\$ 5,225.00				
B	9	Central Area Station	1	354	DY	Daily Task	\$ 74.15	\$ 26,249.10				
B	10	Vehicle Maintenance Facility	1	250	DY	Daily Task	\$ 67.20	\$ 16,800.00				
B	11	Southeastern Area Station	1	354	DY	Daily Task	\$ 67.20	\$ 23,788.80				
B	12	Southern Area Station	1	354	DY	Daily Task	\$ 67.20	\$ 23,788.80				
B	13	Northern Area Station	1	354	DY	Daily Task	\$ 50.00	\$ 17,700.00		Carpet Cleaning, Steam	\$ 0.25	per sq ft
B	14	Northeastern Area Station	1	354	DY	Daily Task	\$ 67.20	\$ 23,788.80		Vinyl/Tile/Ceramic - Buff	\$ 0.08	per sq ft
B	15	Northwestern Area Station	1	254	DY	Daily Task	\$ 67.20	\$ 17,068.80		Tile/Ceramic - Strip, Wax, and Buff	\$ 0.17	per sq ft
B	16	As Need Extra Cleaning Services		20	HR	Xtra Clean Svc	\$ 16.00	\$ 320.00	\$ 268,425.58			
		Police Headquarters										
C	1	Night Crew: Partial Janitorial	1	104	DY	Daily Task	\$ 234.10	\$ 24,346.40				
C	1	Night Crew: Full Janitorial	2	156	DY	Daily Task	\$ 303.34	\$ 47,321.04		Carpet Cleaning, Steam	\$ 0.25	per sq ft
C	1	Two (2) Day Porters	3	250	DY	Daily Task	\$ 234.10	\$ 58,525.00		Vinyl/Tile/Ceramic - Buff	\$ 0.08	per sq ft
C	1	Weekend Crew: Partial Janitorial	4	104	DY	Daily Task	\$ 130.25	\$ 13,546.00		Tile/Ceramic - Strip, Wax, and Buff	\$ 0.17	per sq ft
C	2	As Need Extra Cleaning Services		375	HR	Xtra Clean Svc	\$ 16.00	\$ 6,000.00	\$ 149,738.44			
									\$ 441,204.02			

Janitorial Maintenance Service at SDPD Store Fronts, Stations, Facilities, and SDPD HQ

Universal Building Maintenance, LLC												
Schedule	Section	Location/Facility Description	Item No.	Est. Ann Freq	U/M	Description	Unit Cost	Ann Cost	Total Ann Cost By Schedule	Not Part of Evaluation for Award Other Services Performed at Discretion of the City		
		San Diego Police Department Store Fronts/Training										
A	1	East San Diego Store Front/Museum	1	104	DY	Daily Task	\$ 26.39	\$ 2,744.56				
A	2	Multi-Cultural Store Front	1	156	DY	Daily Task	\$ 34.43	\$ 5,371.08				
A	3	Scripps Mesa Store Front	1	104	DY	Daily Task	\$ 26.39	\$ 2,744.56				
A	4	Beach and Bay Store Front	1	156	DY	Daily Task	\$ 30.64	\$ 4,779.84				
A	5	Peninsula Store Front	1	104	DY	Daily Task	\$ 26.39	\$ 2,744.56				
A	6	Balboa Park Store Front	1	104	DY	Daily Task	\$ 26.39	\$ 2,744.56				
A	7	NTC Training Room	1	104	DY	Daily Task	\$ 26.39	\$ 2,744.56				
A	8	Volunteer Service	1	104	DY	Daily Task	\$ 26.39	\$ 2,744.56		Carpet Cleaning, Steam	\$ 0.10	per sq ft
A	9	Star Pal	1	104	DY	Daily Task	\$ 36.54	\$ 3,800.16		Vinyl/Tile/Ceramic - Buff	\$ 0.15	per sq ft
A	10	Federal Community Room	1	104	DY	Daily Task	\$ 26.39	\$ 2,744.56		Tile/Ceramic - Strip, Wax, and Buff	\$ 0.25	per sq ft
A	11	As Need Extra Cleaning Services		10	HR	Xtra Clean Svc	\$ 20.51	\$ 205.10	\$ 33,368.10			
		San Diego Police Department Stations/Facilities										
B	1	Eastern Area Station	1	354	DY	Daily Task	\$ 97.31	\$ 34,447.74				
B	2	Traffic Division	1	364	DY	Daily Task	\$ 111.64	\$ 40,636.96				
B	3	Forensics Unit Vehicle Proc. Facility	1	104	DY	Daily Task	\$ 41.26	\$ 4,291.04				
B	4	Air Support Unit	1	250	DY	Daily Task	\$ 41.74	\$ 10,435.00				
B	5	Canine Facility	1	354	DY	Daily Task	\$ 23.98	\$ 8,488.92				
B	6	Western Area Station	1	354	DY	Daily Task	\$ 97.31	\$ 34,447.74				
B	7	Mid-City Area Station	1	354	DY	Daily Task	\$ 130.60	\$ 46,232.40				
B	8	Police Pistol Range	1	250	DY	Daily Task	\$ 23.84	\$ 5,960.00				
B	9	Central Area Station	1	354	DY	Daily Task	\$ 134.56	\$ 47,634.24				
B	10	Vehicle Maintenance Facility	1	250	DY	Daily Task	\$ 120.78	\$ 30,195.00				
B	11	Southeastern Area Station	1	354	DY	Daily Task	\$ 97.31	\$ 34,447.74				
B	12	Southern Area Station	1	354	DY	Daily Task	\$ 97.31	\$ 34,447.74				
B	13	Northern Area Station	1	354	DY	Daily Task	\$ 62.43	\$ 22,100.22		Carpet Cleaning, Steam	\$ 0.10	per sq ft
B	14	Northeastern Area Station	1	354	DY	Daily Task	\$ 97.31	\$ 34,447.74		Vinyl/Tile/Ceramic - Buff	\$ 0.15	per sq ft
B	15	Northwestern Area Station	1	254	DY	Daily Task	\$ 125.24	\$ 31,810.96		Tile/Ceramic - Strip, Wax, and Buff	\$ 0.25	per sq ft
B	16	As Need Extra Cleaning Services		20	HR	Xtra Clean Svc	\$ 20.51	\$ 410.20	\$ 420,433.64			
		Police Headquarters										
C	1	Night Crew: Partial Janitorial	1	104	DY	Daily Task	\$ 330.07	\$ 34,327.28				
C	1	Night Crew: Full Janitorial	2	156	DY	Daily Task	\$ 631.78	\$ 98,557.68		Carpet Cleaning, Steam	\$ 0.10	per sq ft
C	1	Two (2) Day Porters	3	250	DY	Daily Task	\$ 246.98	\$ 61,745.00		Vinyl/Tile/Ceramic - Buff	\$ 0.15	per sq ft
C	1	Weekend Crew: Partial Janitorial	4	104	DY	Daily Task	\$ 83.91	\$ 8,726.64		Tile/Ceramic - Strip, Wax, and Buff	\$ 0.25	per sq ft
C	2	As Need Extra Cleaning Services		375	HR	Xtra Clean Svc	\$ 20.51	\$ 7,691.25	\$ 211,047.85			
									\$ 664,849.59			

Janitorial Maintenance Service at SDPD Store Fronts, Stations, Facilities, and SDPD HQ

UNISERVE Facilities Services											
Schedule	Section	Location/Facility Description	Item No.	Est. Ann Freq	U/M	Description	Unit Cost	Ann Cost	Total Ann Cost By Schedule	Not Part of Evaluation for Award Other Services Performed at Discretion of the City	
		San Diego Police Department Store Fronts/Training									
A	1	East San Diego Store Front/Museum	1	104	DY	Daily Task		\$ -			
A	2	Multi-Cultural Store Front	1	156	DY	Daily Task		\$ -			
A	3	Scripps Mesa Store Front	1	104	DY	Daily Task		\$ -			
A	4	Beach and Bay Store Front	1	156	DY	Daily Task		\$ -			
A	5	Peninsula Store Front	1	104	DY	Daily Task		\$ -			
A	6	Balboa Park Store Front	1	104	DY	Daily Task		\$ -			
A	7	NTC Training Room	1	104	DY	Daily Task		\$ -			
A	8	Volunteer Service	1	104	DY	Daily Task		\$ -		Carpet Cleaning, Steam	per sq ft
A	9	Star Pal	1	104	DY	Daily Task		\$ -		Vinyl/Tile/Ceramic - Buff	per sq ft
A	10	Federal Community Room	1	104	DY	Daily Task		\$ -		Tile/Ceramic - Strip, Wax, and Buff	per sq ft
A	11	As Need Extra Cleaning Services		10	HR	Xtra Clean Svc		\$ -	\$ -	NO BID	
		San Diego Police Department Stations/Facilities									
B	1	Eastern Area Station	1	354	DY	Daily Task		\$ -			
B	2	Traffic Division	1	364	DY	Daily Task		\$ -			
B	3	Forensics Unit Vehicle Proc. Facility	1	104	DY	Daily Task		\$ -			
B	4	Air Support Unit	1	250	DY	Daily Task		\$ -			
B	5	Canine Facility	1	354	DY	Daily Task		\$ -			
B	6	Western Area Station	1	354	DY	Daily Task		\$ -			
B	7	Mid-City Area Station	1	354	DY	Daily Task		\$ -			
B	8	Police Pistol Range	1	250	DY	Daily Task		\$ -			
B	9	Central Area Station	1	354	DY	Daily Task		\$ -			
B	10	Vehicle Maintenance Facility	1	250	DY	Daily Task		\$ -			
B	11	Southeastern Area Station	1	354	DY	Daily Task		\$ -			
B	12	Southern Area Station	1	354	DY	Daily Task		\$ -			
B	13	Northern Area Station	1	354	DY	Daily Task		\$ -		Carpet Cleaning, Steam	per sq ft
B	14	Northeastern Area Station	1	354	DY	Daily Task		\$ -		Vinyl/Tile/Ceramic - Buff	per sq ft
B	15	Northwestern Area Station	1	254	DY	Daily Task		\$ -		Tile/Ceramic - Strip, Wax, and Buff	per sq ft
B	16	As Need Extra Cleaning Services		20	HR	Xtra Clean Svc		\$ -	\$ -	NO BID	
		Police Headquarters									
C	1	Night Crew: Partial Janitorial	1	104	DY	Daily Task	\$ 516.79	\$ 53,746.16			
C	1	Night Crew: Full Janitorial	2	156	DY	Daily Task	\$ 857.31	\$ 133,740.36		Carpet Cleaning, Steam	\$ 0.15 per sq ft
C	1	Two (2) Day Porters	3	250	DY	Daily Task	\$ 303.55	\$ 75,887.50		Vinyl/Tile/Ceramic - Buff	\$ 0.05 per sq ft
C	1	Weekend Crew: Partial Janitorial	4	104	DY	Daily Task	\$ 346.55	\$ 36,041.20		Tile/Ceramic - Strip, Wax, and Buff	\$ 0.13 per sq ft
C	2	As Need Extra Cleaning Services		375	HR	Xtra Clean Svc	\$ 23.95	\$ 8,981.25	\$ 308,396.47		
								\$ 308,396.47			